FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the will be held (Governing body)	d on	at	a.m. at
			p.m.
(Location)	Oregon. The purpos	e of this meeting is to di	iscuss the budget for
fiscal year beginning July 1, 20 as approved by the	(Municipal corporation)	Budget Co	ommittee. A summa
the budget is presented below. A copy of the budget may be insp	pected or obtained a	. †	
the budget is presented below. A copy of the budget may be map	bected of obtained a	(Street add	dress)
between the hours of a.m., and	d p.m., or o	nline at	
budget is for an \square annual; \square biennial budget period. This budget	t was prepared on a	basis of accounting that	at is: \square the same as
different than the preceding year. If different, the major changes ar	nd their effect on the	budget are:	
Contact Telephone number		E-mail	
()			
FINANCIAL SUMM	ARY-RESOURCES		
TOTAL OF ALL FUNDS	Actual Amounts	Adopted Budget This Year: 2020	Approved Budge Next Year: 202
Beginning Fund Balance/Net Working Capital			
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations			
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes			
7. Current Year Property Taxes Estimated to be Received			
8. Total Resources—add lines 1 through 7			
FINANCIAL SUMMARY—REQUIREM		 LASSIFICATION	
9. Personnel Services			
O. I GIGOTITICI OCI VIOCO			
10 Materials and Services			
11. Capital Outlay	ENT EMPLOYEES (F	TEL DV ODC ANIZATIONIA	L HNIT OF PROCES
11. Capital Outlay	LENT EMPLOYEES (F	TE) BY ORGANIZATIONA	L UNIT OR PROGRA
11. Capital Outlay	LENT EMPLOYEES (F	TE) BY ORGANIZATIONA	L UNIT OR PROGRA
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11. Capital Outlay	LENT EMPLOYEES (F	TE) BY ORGANIZATIONA	L UNIT OR PROGRA
Name of Organizational Unit or Program FTE for Unit or Program Name FTE Name	LENT EMPLOYEES (F	TE) BY ORGANIZATIONA	L UNIT OR PROGRA
11. Capital Outlay	LENT EMPLOYEES (F	TE) BY ORGANIZATIONA	L UNIT OR PROGRA
11. Capital Outlay	LENT EMPLOYEES (F	TE) BY ORGANIZATIONA	L UNIT OR PROGRA
11. Capital Outlay	LENT EMPLOYEES (F	TE) BY ORGANIZATIONA	L UNIT OR PROGRA

Name					
FTE					
Not Allocated to Organizational Unit or Program					
FTE					
Total Requirements					
Total FTE					
STATEMENT OF CHANGES	IN ACTIVITIES AND SOURCE	CES OF FINAN	ICING*		
Pi	ROPERTY TAX LEVIES	1		I	
D	Rate or Amount Imposed	Rate or Amo	ount Imposed	Rate or Amount Approved	
Permanent Rate Levy (Rate LimitPer \$1000)					
Local Option Levy					
Levy for General Obligation Bonds	HENT OF INDEPTED				
Long Term Debt	MENT OF INDEBTEDNESS	na on lubi 1	Fatimatad	Dobt Authorized but not	
Long lenn Debt	Estimated Dept Outstandi	Estimated Debt Outstanding on July 1		Estimated Debt Authorized, but not Incurred on July 1	
General Obligation Bonds				,	
Other Bonds					
Other Borrowings					
Total					
*If more space is needed to complete any section of this form, use the spa	ce below or add sneets.				

150-504-073-2 (Rev. 11-16) Form LB-1 (continued from previous page)