

Tooley Water District

The Dalles, Oregon 97058

Budget Hearing

June 27, 2016

Present : Kay Pratt, Dave Pratt, John Amery, Larry Russ, Richard Pontow, and Carl Carson

Excused: Debbie Jones

The Meeting was called to order by Larry Russ at 7:03p.m. and went over the proposed budget numbers as adopted by the Budget Committee. Larry stated that we as the Board are to be oversight officers for The Tooley Water District of Hilands services to see that they are doing their Job as well as Us, The Board.

John Amery had noticed on the Budget Form LB-1, compared to the one online has three Columns, one Actual Amounts, Adopted Budget and Approved Budget rather than just list the adopted and approved, it lists how much revenue and expenditures as well. Microsoft Excel caps changes some but not everything. It needs the columns to apply. It's a good idea to list the 2015-2016.

Adopted Budget Actual Larry will have the columns submitted with the adopted budget.

There was a motion made to approve the Budget by Dave Pratt and the motion was 2nd by Carl Carson. And there was Board approval to adopt The budget . A copy of the Budget will be submitted to the County.

Without any other questions Larry asked for a Motion to Adjourn the Budget Hearing. A motion was made by Carl Carson and 2nd by Richard Pontow. The Board approved the Adjournment. At 7:18 p.m.